

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside

State: CA

PJ's Total HOME Allocation Received: \$21,864,561

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	84.61 %	94.82 %	78	94.94 %	3	6	
% of Funds Disbursed	82.45 %	83.49 %	47	84.35 %	25	30	
Leveraging Ratio for Rental Activities	7.08	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.99 %	73.69 %	28	81.38 %	38	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.42 %	60.98 %	64	68.05 %	12	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.13 %	78.15 %	65	79.65 %	21	22	
% of 0-30% AMI Renters to All Renters***	36.90 %	41.60 %	50	44.76 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.58 %	1	94.31 %	100	100	
Overall Ranking:			In State:	43 / 92	Nationally:	29 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,229	\$32,063		\$25,245	336 Units	70.60 %	
Homebuyer Unit	\$57,065	\$19,349		\$14,395	59 Units	12.40 %	
Homeowner-Rehab Unit	\$13,693	\$26,200		\$20,186	55 Units	11.60 %	
TBRA Unit	\$5,300	\$2,753		\$3,142	26 Units	5.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,610	\$198,778	\$13,214
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	23.8	37.3	70.9	53.8
Black/African American:	25.9	22.0	7.3	15.4
Asian:	2.4	0.0	1.8	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	3.8
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	1.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	44.9	39.0	18.2	26.9
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HOUSEHOLD SIZE:

1 Person:	37.2	0.0	45.5	50.0
2 Persons:	22.9	11.9	45.5	38.5
3 Persons:	15.5	15.3	7.3	7.7
4 Persons:	14.0	33.9	1.8	3.8
5 Persons:	7.4	22.0	0.0	0.0
6 Persons:	1.5	16.9	0.0	0.0
7 Persons:	1.2	0.0	0.0	0.0
8 or more Persons:	0.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.1	0.0	5.5	53.8
Elderly:	21.7	0.0	85.5	0.0
Related/Single Parent:	14.3	45.8	3.6	19.2
Related/Two Parent:	22.0	52.5	0.0	0.0
Other:	11.9	1.7	5.5	26.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	1.7 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	63.1	

of Section 504 Compliant Units / Completed Units Since 2001 58

* The State average includes all local and the State PJs within that state

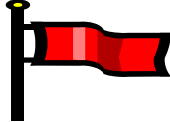
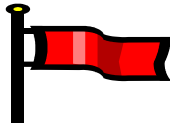
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside State: CA Group Rank: 29
(Percentile)
State Rank: 43 / 92 PJs Overall Rank: 32
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	43.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	9.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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